

Results-Framework Document (RFD) for -(2013-2014)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement	Pmd Achievement
1	Promotion of Inter-State Trade (Domestic Trade)	35	[1.1] Import & Export of Agricultural and Allied products	[1.1.1] Increase in the import & export of Agricultural and Allied	Percentage	57.15	19	11.17	11.7
			[1.2] Allotment of space/Selection of vendors	[1.2.1] Selling platform constructed	Numbers	21.43	0	15	15
				[1.2.2] Allotment to selected vendor		21.43	8	20	20
2	Providing infrastructural facilities in the market	30	[2.1] Construction of infrastructural facilities	[2.1.1] Sites selected for construction of markets		16.68	0	9	9
				[2.1.2] Approval of DPR for markets		33.32	0		
				[2.1.3] Commencement of construction of new markets for which DPR has been	Date	33.32			

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			[2.2] Market covered	[2.2.1] Number of renovated markets.	Numbers	16.68	4	15	15
3	Develop border trade	25	[3.1] Development of Border Trade	[3.1.1] Increase in Border Trade	Percentage	40.00	2	7	7
			[3.2] Development if approved new centres	[3.2.1] Utilization of budget allocation made		40.00	2	60	60
			[3.3] Construction of border haats	[3.3.1] Identification of sites	Numbers	20.00	4	4	4
*	Preparation of Citizens Charter	5	[1.1] Compilation of Citizens Charter for Department as per Central Secretariat	[1.1.1] Timeline	Date	5.00			

\* Mandatory Objective(s)

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			Manual, 2003						
*	Efficient functioning of RFD		[2.1] Timely submission of Draft for approval	[2.1.1] On-time submission	Date	2.00	05/03/2014	05/03/2014	05/03/2014
			[2.2] Timely submission of Half-Yearly achievement results	[2.2.1]	Date	1.00			
			[2.3] Timely submission of Annual achievement results	[2.3.1]	Date	2.00			

\* Mandatory Objective(s)