



Government of Mizoram

**R F D**

(Results-Framework Document)  
for

Department of Trade & Commerce  
(2016-2017)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To make Mizoram a prosperous State

### Mission

Development of Mizoram through increased volume of domestic & international trade. Renovation & maintenance of infrastructural facilities created for the promotion of Trade.

### Objectives

- 1 Monitoring of Inter-State trade
- 2 To Construct & renovate infrastructural facilities in the markets
- 3 To increase Market revenues
- 4 Sanitization of markets in the city&town area

### Functions

- 1 Promotion and regulation of trade and commerce subject to provision of entry 33 of list in the 7th Schedule of the Constitution
- 2 Trading by Non-Tribal (Regulation) Act, 1974 and Rules thereunder.
- 3 Border trade
- 4 Agriculture Marketing including Sericulture Product.
- 5 Regulated Markets.
- 6 Establishment of Market Yards and Trade Centres.
- 7 Inter-State Trade: (a) Market Regulation; (b) Market Rules
- 8 All State Level Export Promotion Committee (SLEPC) for clearance of all Projects under ASIDE Scheme
- 9 Collection of Toll Taxes on Indo-Myanmar Bridge over the Tiau river
- 10 The Competition Act, 2002

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Monitoring of Inter-State trade	40.00	[1.1] Collection & Maintenance of monthly import/export data of principal agricultural & related commodities	[1.1.1] Record of monthly import/export data of Vegetables in a prescribed proforma	Month	4.00	12	11	10	9	8
			[1.1.2] Record of monthly import/export data of Potato in a prescribed proforma	Month	4.00	12	11	10	9	8
			[1.1.3] Record of monthly import/export data of Poultry in a prescribed proforma	Month	4.00	12	11	10	9	8
			[1.1.4] Record of monthly import/export data of Eggs in a prescribed proforma	Month	4.00	12	11	10	9	8
			[1.1.5] Record of monthly import/export data of Betel Nut in a prescribed proforma	Month	4.00	12	11	10	9	8
			[1.1.6] Record of monthly import/export data of Betel Leaves in a prescribed proforma	Month	4.00	12	11	10	9	8
			[1.1.7] Record of monthly import/export data of Cattle in a prescribed	Month	4.00	12	11	10	9	8

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			proforma								
			[1.1.8] Record of monthly import/export data of Goat in a prescribed proforma	Month	4.00	12	11	10	9	8	
			[1.1.9] Record of monthly import/export data of Fruits in a prescribed proforma	Month	4.00	12	11	10	9	8	
			[1.1.10] Record of monthly import/export data of Fish in a prescribed proforma	Month	4.00	12	11	10	9	8	
[2] To Construct & renovate infrastructural facilities in the markets	25.00	[2.1] Construction of market infrastructures	[2.1.1] No. of market infrastructure created	Numbers	15.00	6	5	4	3	2	
		[2.2] Renovation of market infrastructures	[2.2.1] No.of times markets are renovated	Numbers	10.00	12	11	10	9	8	
[3] To increase Market revenues	15.00	[3.1] Timely Collection of Market Fees	[3.1.1] Percentage of increase in Market Fees collected from the previous F/Y	Percent	10.00	6	5	4	3	2	
		[3.2] Timely Collection of Market Rents	[3.2.1] Percentage of increase in Market Rents collected from the previous F/Y	percent	5.00	6	5	4	3	2	

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[4] Sanitization of markets in the city&town area	10.00	[4.1] Observation of sanitization day	[4.1.1] No. of sanitization day observed	Numbers	5.00	7	6	5	4	3
		[4.2] Installation of trash bin	[4.2.1] No. of trash bin installed in city and town areas	Numbers	5.00	25	20	15	10	5
* Efficient functioning of RFD system	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2016	17/10/2016	24/10/2016	30/10/2016	10/11/2016
		Timely submission of Results for 2016-2017	On-time submission	Date	2.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016
* Publication of e-Book of important achievements	2.00	Timely publication of e-Book	On time publication and uploading it in the Departmental websites	Date	2.0	01/06/2016	10/06/2016	20/06/2016	30/06/2016	10/07/2016
* Updating of Citizen's Charter	2.00	Updating of Citizens Charter as per the framework provided by RFMS	On-time submission	Date	2.0	01/07/2016	10/07/2016	20/07/2016	31/07/2016	10/08/2016
* Update RTI Manual as per Section 4 of RTI Act, 2005	2.00	Timely updating of RTI Manual	On time updating and uploading it in the Departmental websites	Date	2.0	01/06/2016	10/06/2016	20/06/2016	30/06/2016	10/07/2016
* Effective redressal of citizen's grievances	1.00	Timely disposal of citizens grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
[1] Monitoring of Inter-State trade	[1.1] Collection & Maintenance of monthly import/export data of principal agricultural & related commodities	[1.1.1] Record of monthly import/export data of Vegetables in a prescribed proforma	Month	11	11	11	11	11
		[1.1.2] Record of monthly import/export data of Potato in a prescribed proforma	Month	11	11	11	11	11
		[1.1.3] Record of monthly import/export data of Poultry in a prescribed proforma	Month	11	11	11	11	11
		[1.1.4] Record of monthly import/export data of Eggs in a prescribed proforma	Month	11	11	11	11	11
		[1.1.5] Record of monthly import/export data of Betel Nut in a prescribed proforma	Month	11	11	11	11	11
		[1.1.6] Record of monthly import/export data of Betel Leaves in a prescribed proforma	Month	11	11	11	11	11
		[1.1.7] Record of monthly import/export data of Cattle in a prescribed proforma	Month	11	11	11	11	11
		[1.1.8] Record of monthly import/export data of Goat in a	Month	11	11	11	11	11

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
		prescribed proforma						
		[1.1.9] Record of monthly import/export data of Fruits in a prescribed proforma	Month	11	11	11	11	11
		[1.1.10] Record of monthly import/export data of Fish in a prescribed proforma	Month	11	11	11	11	11
[2] To Construct & renovate infrastructural facilities in the markets	[2.1] Construction of market infrastructures	[2.1.1] No. of market infrastructure created	Numbers	3	4	5	6	7
	[2.2] Renovation of market infrastructures	[2.2.1] No.of times markets are renovated	Numbers	4	10	11	12	13
[3] To increase Market revenues	[3.1] Timely Collection of Market Fees	[3.1.1] Percentage of increase in Market Fees collected from the previous F/Y	Percent	2	4	5	6	7
	[3.2] Timely Collection of Market Rents	[3.2.1] Percentage of increase in Market Rents collected from the previous F/Y	percent	2	4	5	6	7
[4] Sanitization of markets in the city&town area	[4.1] Observation of sanitization day	[4.1.1] No. of sanitization day observed	Numbers	3	5	6	7	8
	[4.2] Installation of trash bin	[4.2.1] No. of trash bin installed in city and town areas	Numbers	7	15	20	25	30
* Efficient functioning of RFD system	Timely submission of Mid Term Achievement	On-time submission	Date	--	--	17/10/2016	--	--

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
	Timely submission of Results for 2016-2017	On-time submission	Date	--	--	03/05/2016	--	--
* Publication of e-Book of important achievements	Timely publication of e-Book	On time publication and uploading it in the Departmental websites	Date	--	--	10/06/2016	--	--
* Updating of Citizen's Charter	Updating of Citizens Charter as per the framework provided by RFMS	On-time submission	Date	--	--	10/07/2016	--	--
* Update RTI Manual as per Section 4 of RTI Act, 2005	Timely updating of RTI Manual	On time updating and uploading it in the Departmental websites	Date	--	--	10/06/2016	--	--
* Effective redressal of citizen's grievances	Timely disposal of citizens grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	--	90	--	--

\* Mandatory Objective(s)



## Section 4: Acronym

Sl.No	Acronym	Description
1	ASIDE	Assistance to States for Development of Export Infrastructure and Allied Activities
2	F/Y	Financial Year
3	SLEPC	State Level Export Promotion Committee

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Record of monthly import/export data of Vegetables in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
2	[1.1.2] Record of monthly import/export data of Potato in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
3	[1.1.3] Record of monthly import/export data of Poultry in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
4	[1.1.4] Record of monthly import/export data of Eggs in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
5	[1.1.5] Record of monthly import/export data of Betel Nut in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[1.1.6] Record of monthly import/export data of Betel Leaves in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
7	[1.1.7] Record of monthly import/export data of Cattle in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
8	[1.1.8] Record of monthly import/export data of Goat in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
9	[1.1.9] Record of monthly import/export data of Fruits in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference
10	[1.1.10] Record of monthly import/export data of Fish in a prescribed proforma	To record monthly inter-state trade data	Availability of trade data	Collection of monthly data	Data collected for record & further reference

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[2.1.1] No. of market infrastructure created	Total No. of market infrastructures created	To promote local trade	Numbers	To increase the sell of market commodities
12	[2.2.1] No.of times markets are renovated	Total No. of times markets are renovated	Major & Minor renovation and white washing	Numbers	For safety of sellers/buyers & preservation of Govt. property
13	[3.1.1] Percentage of increase in Market Fees collected from the previous F/Y	To revise upward rate of market fees	To increase Govt. revenue	Percentage Increase	To supplement Govt. revenue collection
14	[3.2.1] Percentage of increase in Market Rents collected from the previous F/Y	To revise upward rate of market rents	To increase Govt. revenue	Percentage Increase	To supplement Govt. revenue collection
15	[4.1.1] No. of sanitization day observed	To create awareness & quick disposal of wastes	Market cleanliness	Number	For health & sanitation of the public

## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[4.2.1] No. of trash bin installed in city and town areas	To dispose of wastes quickly	Market cleanliness	Number	For health & sanitation of the public

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
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## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
1 Availability of inter-state monthly trade data for reference and market study	Agriculture, Horticulture, Soil and water conservation, Minor irrigation, AH and Vety Deptt.	Increase in annual production of Agricultural and Allied Products	Percent	2	3	4	5	6
2 Promotion of Border Trade	Ministry of Commerce & Industry and Govt. of Mizoram	Increase in volume of trade	Percent	2	3	4	5	6
3 Development of Market infrastructure	Finance Department	No. of market infrastructure created	Numbers	4	5	6	7	8
4 Increase in Govt. Revenue	Agriculture, Horticulture, Soil and water conservation, Minor irrigation, AH and Vety Deptt..	Increase in Govt. revenue	Lakhs	147	150	155	160	165