

DEMAND NO. 44
TRADE & COMMERCE
BUDGET ALLOCATION FOR 2016-17

Major Head : 2435 – Other Agricultural Programmes
Sub major Head : 01 – Marketing & Quality Control
Minor Head : 101 – Marketing Facilities

| <i>Object Head of Account</i> | <i>Budget Estimates 2016-17</i> | | | |
|-------------------------------------|---------------------------------|---------------|--------------|---------------|
| | <i>Non-Plan</i> | <i>Plan</i> | <i>Other</i> | <i>Total</i> |
| (01) – Salaries | 245.11 | 79.99 | | 324.88 |
| (02) – Wages | 60.00 | 25.41 | | 85.41 |
| (06) – Medical Treatment | 6.00 | 1.00 | | 7.00 |
| (11) – Domestic Travel Expenses | 1.20 | 1.00 | | 2.20 |
| (13) – Office Expenses | 0.45 | 15.93 | | 16.38 |
| (14) – Rents, rates & Taxes | 0.10 | | | 0.10 |
| (16) – Publication | 0.40 | | | 0.40 |
| (26) – Advertising & Publicity | 0.50 | | | 0.50 |
| (27) – Minor Works | | 20.00 | | 20.00 |
| (50) – Other Charges | | 9.50 | | 9.50 |
| (51) – Motor Vehicles | | 1.00 | | 1.00 |
| | | | | |
| TOTAL OF DEMAND NO. 44 VOTED | 313.76 | 153.61 | | 467.37 |